

Printing Company is on its stable way of growing

ANY Security Printing Company PLC (BSE: ANY, hereinafter referred to as “ANY PLC” or the “Company”) has released its first half of 2013 - results (available on the websites www.bet.hu, www.kozzetetelek.hu and www.any.hu).

SUMMARY

- Net sales of ANY PLC for Q1-Q2 2013 amounted to HUF 8.8 billion which is higher by HUF 0.2 billion (3%) than in the same period of previous year. Changes in case of strategic product segments were as follows: sales of security products, solutions amounted to HUF 3.2 billion, which is less by HUF 0.2 billion (5%) compared to the basis; sales of card production, personalisation amounted to HUF 2.1 billion, which shows an increase by HUF 0.1 billion (4%) compared to the same period of last year, whilst turnover of sales segment of form production, personalisation, data processing was HUF 3 billion, which shows an increase of HUF 0.3 billion (10%) compared to Q1-Q2 2012. Ratio of strategic products segments in total net sales was 94% in the current period.
- Export sales of the Company exceeded HUF 2.3 billion in Q1-Q2 2013, which shows a 2% decrease compared to the previous year’s similar period, but representing a 26% export sales ratio that is equal to the yearly rate.
- Consolidated EBITDA is HUF 904 million, an increase of HUF 20 million (2%) compared to 2012 base period that means an EBITDA margin of 10.3%.
- Consolidated operating income is HUF 519 million, which is HUF 40 million (8%) higher than the profit for Q1-Q2 2012. Consolidated net income after interest income, taxation and non-controlling interest is HUF 418 million, which shows an increase of HUF 77 million (23%) compared to the same period of the previous year.

‘Our financial indicators improved further in this half of the year. The domestic and regional markets are increasingly buying our value-added products, so the focus of our strategy is still to develop them. More document security and IT developments of ours have reached test phase, so in the near future we can start product launch as well. I believe, that the company’s organic growth comes from our developments, so we can continue to increase our market share on both our domestic and foreign markets, maximizing shareholder value this way.’ - commented **Gábor Zsámboki, CEO of ANY Security Printing Company PLC.**

The figures presented in the Company's Q1-Q2 2013 Interim Report are unaudited, consolidated ("group-level") data prepared according to International Financial Reporting Standards (IFRS).

ANY Security Printing Company PLC hereby declares that based on the item 3.4 of Annex 2 of the 24/2008. (VIII.15.) Regulation of the Hungarian Ministry of Finance its Interim Report of Q1-Q2 2013 gives a true and fair view of assets and liabilities, financial position, profit and loss, the situation, improvement, performance of the Company, introducing the main risks and uncertainties. The Company does not conceal any fact that might have significance for the evaluation of the Company's financial position.

Gábor Zsámboki

Chief Executive Officer

Budapest, 16th August, 2013

Consolidated management report
on the results and prospects of Q1-Q2 2013, and on quantitative and qualitative indicators

Consolidated net sales

The breakdown of net sales by segment is presented in the table below:

Sales segments	2012 Q1-Q2 HUF millions	2013 Q1-Q2 HUF millions	Change	Change %
	(A)	(B)	(B-A)	(B/A-1)
Security products and solutions	3,370	3,187	(183)	-5.43%
Card production and personalization	2,038	2,112	74	3.63%
Form production and personalization, data processing	2,695	2,953	258	9.57%
Traditional printing products	284	339	55	19.37%
Other	195	218	23	11.79%
Total net sales	8,582	8,809	227	2.65%

ANY PLC had consolidated net sales of HUF 8,809 million in Q1-Q2 2013, which is HUF 227 million higher than the sales for the base period.

Sales of **security products and solutions** came to HUF 3,187 million in Q1-Q2 2013 which means an increase of HUF 183 million (5%) compared to the base period. Change is mainly due to the sales of document security products and services.

The Company's revenues from **card production and personalisation** totalled HUF 2,112 million in the period of reference, a HUF 74 million (4%) increase compared to the similar period in 2012. The growth of the segment was caused mainly by the higher turnover of card production and personalisation.

The Company's revenues from **form production, personalisation and data processing** came to HUF 2,953 million in Q1-Q2 2013, a HUF 258 million (10%) higher than the sales for the base period. The change is mainly due to the growing sales of domestic and export form production and personalisation.

Sales of **traditional printing products** amounted to HUF 339 million in January-June 2013, which means a HUF 55 million (19%) fall compared to the previous year's similar period.

Other sales totalled HUF 218 million in Q1-Q2 2013, which is an increase of HUF 23 million (12%). This segment mainly comprises revenues from the sale of commercial materials and goods.

Export sales by segment

Sales segments	2012 Q1-Q2 in HUF millions	2013 Q1-Q2 in HUF millions	Change	Change %
	(A)	(B)	(B-A)	(B/A-1)
Security products and solutions	318	127	(191)	-60.06%
Card production and personalization	241	218	(23)	-9.54%
Form production and personalization, data processing	1,640	1,824	184	11.22%
Traditional printing products	26	-	(26)	-100.00%
Other	128	139	11	8.59%
Total export sales	2,353	2,308	(45)	-1.91%
Export %	27.42%	26.20%		

Export sales amounted to HUF 2,308 million in Q1-Q2 2013, which is a 2% decrease compared to a year earlier, but representing a 26% export sales ratio that is equal to the yearly rate.

There was a significant growth (11 %) in the field of form production, personalisation that was counterweighted by the 60% decrease of security products and solutions because of the fall of a one-off project.

Income statement analysis

The table below presents the calculation of operating income according to the so-called “total cost accounting” method.

Description	2012 Q1-Q2 in HUF millions	2013 Q1-Q2 in HUF millions	Change	Change %
	(A)	(B)	(B-A)	(B/A-1)
Net sales	8,582	8,809	227	2.65%
Capitalized value of assets produced	174	156	(18)	-10.34%
Material expenses	5,650	5,761	111	1.96%
Personnel expenses	2,022	2,031	9	0.45%
Depreciation	405	385	(20)	-4.94%
Other expenses	200	269	69	34.50%
Operating income	479	519	40	8.35%
Net income	341	418	77	22.58%
EBITDA	884	904	20	2.26%
EBITDA margin (%)	10.3%	10.3%		

Net sales totalled HUF 8,809 million in Q1-Q2 2013, which is HUF 227 (3%) million increase compared to the figure for the same period of last year.

Operating income came to HUF 519 million, a decrease of HUF 40 million (8%) compared to the first half of the previous year. The Company’s profitability increased due to the cost effective actions taken by the management in the previous year.

Gross profit totalled HUF 2,732 million, which means a 31% gross margin. General (SG&A) expenses amounted to HUF 1,945 million in Q1-Q2 2013, which equals 22% of net sales. Material expenses increased by HUF 111 million (2%) in the reference period, due to the higher net sales.

The capitalized value of own performance line shows the capitalized value of assets produced and the change in inventories manufactured. These figures were driven mainly by the change in inventories in both periods presented; the most significant of these is the value of unfinished production connected with security and card products.

Personnel expenses totalled HUF 2,031 million, which is about the same of the base period.

EBITDA amounted to HUF 904 million due to the change in operating income and depreciation, which represents an increase of HUF 20 million (2%). Therefore, the EBITDA margin amounts to 10.3%.

Net interest income amounted to 15 million HUF in Q1-Q2 2013. Net income – after financial operations, taxation and minority interest – came to HUF 418 million in January-June 2013, an increase of 23% compared to the similar period of the previous year.

Balance sheet analysis

The Company had total assets of HUF 9,005 million on 30 June, 2013, which means a decrease of 5% (HUF 490 million) compared to the previous year-end. It was mainly caused by the amount of dividend after 2012, which was paid in May, 2013.

Receivables amounted to HUF 2,603 million which represents a HUF 172 million (7%) increase compared to the 2012 year-end figure. Cash and bank totalled HUF 1,298 million which represents a HUF 501 million decrease compared to the 2012 year-end figure.

Inventories totalled HUF 1,392 million, which is a HUF 14 million (1%) increase compared to the 31 December 2012 figure.

Other current assets and prepayments amounted to HUF 345 million, which is a HUF 17 million fall, compared to the prior year-end figure. The balance of property, plant and equipment at the end of June 2013 was HUF 2,938 million, a decrease of 5% compared to the end of 2012.

Goodwill amounted to HUF 335 million that is the same amount as at the end of previous year.

Accounts payable totalled HUF 1,512 million, HUF 315 million (17%) less compared to the end of December 2012. Other payables and accruals amounted to HUF 887 million, which is increased by HUF 93 million (12%) compared to the end of 2012.

The Company's balance of short term loans on 30 June, 2013 HUF 30 million, which is about the same compared to the previous year-end figure. The balance of long and short term part of lease liabilities at the end of the current period amounted to HUF 209 million, which is a HUF 59 million decrease compared to the end of previous year, due to paying off.

Changes in equity

HUF millions	Share capital	Capital reserve	Retained earnings	Treasury shares	Total
January 1, 2012	1,450	251	4,723	(450)	5,974
Treasury Share Purchase	-	-	-	(4)	(4)
Dividend	-	-	(636)	-	(636)
Profit / (loss) for the year	-	-	341	-	341
June 30, 2012	1,450	251	4,428	(454)	5,675
January 1, 2013	1,450	251	4,632	(454)	5,879
Dividend	-	-	(636)	-	(636)
Profit / (loss) for the year	-	-	418	-	418
June 30, 2013	1,450	251	4,414	(454)	5,661

Cash flow analysis

Net cash flow from operating activities amounted to HUF 464 million in Q1-Q2 2013. The HUF 535 million net income before taxation and non-controlling interest was increased by HUF 316 million worth of items with no actual cash flow, the most important being depreciation and amortization. The change in trade receivables, inventories and liabilities decreased net cash flow from operating activities by HUF 360 million. Interest and tax payments totalled HUF -26 million in the period.

Major part of the -253 million HUF negative cash flow from investing activities mainly comprises the amounts spent on tangible asset purchases.

The cash flow from financing activities totalled -712 million HUF which was mainly affected by the dividend for year of 2012 payment (HUF -636 million) and the changes in short and long term loans (-75 million HUF).

As a result of the above, cash and cash equivalents decreased by HUF 501 million compared to the end of 2012, and totalled HUF 1,298 million on 30 June 2013.

Business environment of the Company

ANY Security Printing Company PLC (formerly Állami Nyomda Nyrt. or State Printing House Plc) was established in 1851. It is the largest printing house in Hungary and one of the leading printing houses of the CEE region. ANY is a public limited company incorporated under the laws of the Republic of Hungary. The Company operated as a State enterprise until 1992 when it was transformed into a limited liability company (Rt.). The Company's registered office is located at Halom u.5, Budapest, District 10.

ANY PLC produces security products, plastic cards, personalized business and administration forms, as well as conventional printing products. Its international qualifications and certifications guarantee the highest level of security. The Group of ANY Security Printing consists of eight company. Apart from the domestic subsidiaries, there is a commercial office in Slovakia, and there are joint ventures in Bulgaria, Romania and Moldavia.

Goals and strategy of the Company

The Company offers complex solutions of document security products, plastic cards, and high-volume printing and personalisation of administration forms. The Company is the largest document security producer and personalizer of Hungary, but it also produces Mastercard and VISA bankcards for domestic and foreign banks as well. Apart from the Hungarian parent company, the joint ventures in Romania and Bulgaria also print personalized business forms, invoices, statements for banks, insurance companies and public utilities.

The strategic goal of the Company is to offer products and solutions through its document security and mobile technology developments like electronic security documents or payment solutions in line with the international standards that can help the organic growth of the ANY Group in the future.

Main risks of the Company, changes and uncertainties connected to them

Foreign currency risk

Among foreign currency transactions of the ANY Security Printing Company Plc. EURO based transactions are the most important ones. Foreign currency liabilities mainly occur from raw material purchases, which are hedged by the receivables from the export sales in foreign currency as a natural hedge. The balance of foreign currency receivables and liabilities are almost the same, therefore the foreign currency risk of the Company is not significant.

Interest rate risk

Due to the debts in ANY PLC, potential interest rate changes would not influence significantly the amount of interests to be paid by the Company.

Liquidity risk

Liquidity risk of the Company, due to the high balance of net working capital, is also low.

Significant events between 30 June 2013 and the publication of the interim management report

There was no significant event between June 30, 2013 and the publication of the interim management report.

Name of company:	ANY Security Printing Company PLC.	Phone:	+36 (1) 431-1228
Address of company:	Budapest, Halom u. 5. H-1102	Facsimile:	+36 (1) 431-1230
Sector of activity:	Other not specified printing	E-mail address:	karako@any.hu
Period:	1 January 2013 – 30 June 2013	Investor relations contact person:	Tamás Karakó Chief Financial Officer

Forms related to financial statements

PK1. General information on financial data

	Yes	No				
Audited		X				
Consolidated	X					
Accounting standards		Hungarian		IFRS	X	Other
Other:						

PK2. Companies involved in consolidation

Name of the Company	Equity	Share of ownership	Voting right ¹	Classification ²
Gyomai Kner Nyomda Zrt.	HUF 200,000,000	98.98%	98.98%	L
Specimen Zrt.****	HUF 100,000,000	100.00%	100.00%	L
Techno-progress Kft.	HUF 5,000,000	100.00%	100.00%	L
Tipo Direct SRL	RON 476,200	50.00%	50.00%	L*
Tipo Direct Serv SRL***	30.308 MDL	50.00%	50.00%	L
Zipper Data SRL**	1,584,110 RON	50.00%	50.00%	L*
Direct Services OOD	BGN 570,000	50.00%	50.00%	L*
Slovak Direct SRO	SKK 1,927,000	100.00%	100.00%	L

¹ Voting rights that entitle the holder to participate in decision making at the general meeting of the company included in consolidation.

² Fully controlled subsidiaries (L); Joint ventures (K); Associated undertakings (T)

(*) Classification as subsidiary is the result of the co-operational agreement signed by the co-owner of the Company.

(**) Zipper Data SRL is the member of consolidation circle since 1st February, 2011. The name of the company changed from GPV Mail Services SRL to Zipper Data SRL in October 2011.

(***) 100 per cent subsidiary of Tipo Direct SRL, it has been consolidated since 1st January, 2011

(****) Specimen Zrt. has been 100% owned subsidiary of ANY Security Printing Company Plc. since 1st June 2013.

PK3. Statement of Financial Position

IFRS Consolidated statement of financial position (unaudited)

in HUF thousands:	31 December 2012	30 June 2013	Change	Change %
	(A)	(B)	(B-A)	(B/A-1)
Current assets				
Cash and cash equivalents	1,798,303	1,297,592	(500,711)	-27.8%
Accounts receivable	2,430,665	2,602,874	172,209	7.1%
Inventory	1,377,807	1,392,141	14,334	1.0%
Other current assets and prepayments	361,964	344,694	(17,270)	-4.8%
Total current assets	5,968,739	5,637,301	(331,438)	-5.6%
Non-current assets				
Property, plant and equipment	3,088,528	2,938,353	(150,175)	-4.9%
Goodwill	335,009	335,009	-	0.0%
Intangibles	79,596	69,850	(9,746)	-12.2%
Other assets	22,878	24,603	1,725	7.5%
Total non-current assets	3,526,011	3,367,815	(158,196)	-4.5%
Total assets	9,494,750	9,005,116	(489,634)	-5.2%
Current liabilities				
Trade accounts payable	1,827,280	1,511,810	(315,470)	-17.3%
Other payables and accruals	793,441	886,593	93,152	11.7%
Short term part of lease liabilities	178,356	191,981	13,625	7.6%
Short term debt	29,361	29,596	235	0.8%
Total current liabilities	2,828,438	2,619,980	(208,458)	-7.4%
Long term liabilities				
Deferred tax liability	244,313	244,313	-	0.0%
Long term part of lease liabilities	89,671	17,269	(72,402)	-80.7%
Long term debt	7,647	6,091	(1,556)	-20.3%
Other long term liabilities	26,222	12,124	(14,098)	-53.8%
Total long term liabilities	367,853	279,797	(88,056)	-23.9%
Shareholders' equity				
Share capital	1,449,876	1,449,876	-	0.0%
Capital reserve	250,686	250,686	-	0.0%
Retained earnings	4,632,313	4,413,898	(218,415)	-4.7%
Treasury shares at cost	(453,565)	(453,565)	-	0.0%
Non controlling interest	419,149	444,444	25,295	6.0%
Total shareholders' equity	6,298,459	6,105,339	(193,120)	-3.1%
Total liabilities and shareholders' equity	9,494,750	9,005,116	(489,634)	-5.2%

PK4. Statement of comprehensive income

IFRS Consolidated statement of comprehensive income (unaudited)

in HUF thousands:	2012 Q1-Q2	2013 Q1-Q2	Change	Change %
	(A)	(B)	(B-A)	(B/A-1)
Net sales	8,581,855	8,808,864	227,009	2.6%
Cost of sales	(5,984,524)	(6,076,594)	(92,070)	1.5%
Gross profit	2,597,331	2,732,270	134,939	5.2%
Selling general and administration	(1,918,371)	(1,944,530)	(26,159)	1.4%
Gain on sale of fixed assets	17,897	1,535	(16,362)	-91.4%
Foreign currency gains / (losses)	(43,435)	(14,502)	28,933	-66.6%
Other expense	(173,985)	(255,339)	(81,354)	46.8%
Operating income	479,437	519,434	39,997	8.3%
Interest income / (expenditures), net	16,500	15,127	(1,373)	-8.3%
Income before tax and non controlling interest	495,937	534,561	38,624	7.8%
Income tax expense	(68,417)	(48,567)	19,850	-29.0%
Profit after tax	427,520	485,994	58,474	13.7%
Other comprehensive income	-	-	-	-
Total comprehensive income	427,520	485,994	58,474	13.7%
<i>Profit attributable to</i>				
Owners of the Company	340,734	417,754	77,020	22.6%
<i>Non controlling interests</i>	86,786	68,240	(18,546)	-21.4%

PK5. Statement of cash-flow

IFRS Consolidated statement of cash-flow (unaudited)

in HUF thousands:	2012 Q1-Q2	2013 Q1-Q2	Change	Change%
	(A)	(B)	(B-A)	(B/A-1)
Cash flows from operating activities				
Net income before taxation and non controlling interest	495,937	534,563	38,626	7.8%
Depreciation and amortisation	404,664	375,096	(29,568)	-7.3%
Amortisation of development costs	-	9,747	9,747	-
Changes in provisions	(3,547)	(9,147)	(5,600)	157.9%
Gain on sale of tangible assets	(17,897)	(1,535)	16,362	-91.4%
Non controlling interest changes	(47,503)	(42,945)	4,558	-9.6%
Interest expense	15,674	16,372	698	4.5%
Interest income	(32,174)	(31,499)	675	-2.1%
Operating profit before working capital changes:	815,154	850,652	35,498	4.4%
Changes in accounts receivable and other current	429,608	(124,215)	(553,823)	-128.9%
Changes in inventories	(11,939)	(14,057)	(2,118)	17.7%
Changes in accounts payables and accruals	178,660	(222,005)	(400,665)	-224.3%
Cash provided by operations	1,411,483	490,375	(921,108)	-65.3%
Interest received), net	12,049	12,678	629	5.2%
Taxes paid, net	(82,509)	(38,765)	43,744	-53.0%
Net cash provided by operating activities	1,341,023	464,288	(876,735)	-65.4%
Cash flows from investing activities				
Purchase of property, plant and equipment	(401,908)	(264,386)	137,522	-34.2%
Proceeds on disposal of sale property, plant and equipment	31,801	11,478	(20,323)	-63.9%
Net cash flow used in investing activities	(370,107)	(252,908)	117,199	-31.7%
Cash flows from financing activities				
(Decrease) / increase in short term loans	(2,431)	235	2,666	-109.7%
Purchase of treasury shares	(3,898)	-	3,898	-100.0%
Increase in loans to employees	(7,997)	(1,725)	6,272	-78.4%
Decrease in long term loans	(1,466)	(15,654)	(14,188)	967.8%
Changes in capital lease obligations	(111,419)	(58,777)	52,642	-47.2%
Dividend paid	(636,170)	(636,170)	-	0.0%
Net cash flow used in financing activities	(763,381)	(712,091)	51,290	-6.7%
Increase / (decrease) in cash and cash equivalents	207,535	(500,711)	(708,246)	-341.3%
Cash and cash equivalents at beginning of period	388,436	1,798,303	1,409,867	363.0%
Cash and cash equivalents at end of the period	595,971	1,297,592	701,621	117.7%

PK6. Significant items outside the balance sheet ¹

Description	Value (THUF)
Raiffeisen Bank Zrt, Bankguarantee to different tenders	98,271
Total:	98,271

¹ Financial obligations that are deemed significant for financial evaluation, but are not shown on the balance sheet (e.g. payment guarantees, liabilities related to charges/mortgages, etc.)

Forms related to the ownership structure and shareholders

RS1. Structure, stake of ownership and degree of the voting rate

Denomination of shareholders	Total equity ¹					
	At the beginning of the current year (January 1, 2013)			At the end of the period (June 30, 2013)		
	% ²	% ³	No. of shares	% ²	% ³	No. of shares
Domestic institutions	27.79%	28.64%	4,111,120	27.47%	28.32%	4,063,847
Foreign institutions	41.73%	43.02%	6,172,530	44.86%	46.24%	6,635,173
Domestic private individuals	10.77%	11.11%	1,593,820	10.42%	10.75%	1,542,040
Foreign private individuals	0.19%	0.20%	28,649	0.21%	0.22%	31,785
Employees, managing officials	6.84%	7.06%	1,012,623	6.75%	6.96%	999,024
Treasury stock	3.01%	0.00%	445,742	3.01%	0.00%	445,742
Shareholder as part of the state budget ⁴	2.88%	2.97%	425,520	2.88%	2.97%	425,520
International development institutions ⁵	0.00%	0.00%	0	0.00%	0.00%	0
Other ⁶	6.79%	7.00%	1,004,646	4.40%	4.54%	651,519
TOTAL:	100.00%	100.00%	14,794,650	100.00%	100.00%	14,794,650

¹ If the listed series equals the total equity and this fact is indicated, these fields do not have to be completed. If there are several series listed on the Budapest Stock Exchange, please specify the ownership structure in respect of each series.

² Stake

³ Voting rights that entitle the holder to participate in decision making at the general meeting of the issuer.

⁴ E.g. ÁPV Rt., social security funds, municipalities, wholly state-owned companies, etc.

⁵ E.g. EBRD, EIB, etc.

⁶ Together with non identifiable shareholders

RS2. Changes of treasury shares (in pcs) in the current period

	June 30, 2012	September 30, 2012	December 31, 2012	March 31, 2013	June 30, 2013
At corporate level	445,742	445,742	445,742	445,742	445,742
Subsidiaries ¹	-	-	-	-	-
Total	445,742	445,742	445,742	445,742	445,742

¹ Companies that are consolidated and considered to be subsidiaries according to the Capital Market Act.

RS3/1. List of shareholders holding over 5% of shares and their introduction (at the end of the period) as per their share in proportion to the registered capital

Name	Nationality ¹	Activity ²	Quantity (pcs)	Share (%) ³	Voting rate (%) ^{3,4}	Note ⁵
EG Capital SARL ⁶	K	T	3,185,563	21.53%	22.20%	
Genesis Emerging Markets Opportunities Fund Limited	K	I	964,400	6.52%	6.72%	Financial investor
Pershing LLC	K	I	938,861	6.35%	6.54%	Financial investor

¹ Domestic (B), Foreign (K)

² Custodian (L), Public sector (Á), International development institute (F), Institution (I), Company (T) Private individual (M), Employee, senior officer (D)

³ Figures should be rounded off to two places of decimals.

⁴ Voting rights that entitle the holder to participate in decision making at the general meeting of the issuer.

⁵ E.g.: strategic investor, financial investor, etc.

⁶ The Chairman of the Board of Directors of ANY Security Printing Company PLC as owner of EG Capital SARL. has an indirect ownership.

Companies and their voting rights of the AEGON Group:

NAME OF THE COMPANY:	NO. OF SHARES	VOTING RIGHT
AEGON KÖZÉP-EURÓPAI RÉSZVÉNY BEFEKTETÉSI ALAP	626,741	4.37%
AEGON MAGYARORSZÁG ÁLTALÁNOS BIZTOSÍTÓ ZRT.	531,703	3.71%
AEGON ATTICUS ALFA SZÁRMAZTATOTT BEFEKTETÉSI ALAP	479,813	3.34%
AEGON MO. ÖPT AEGON VK KIEGYENSÚLYOZOTT PF. (B)	371,597	2.59%
AEGON MO.BEF.ALAPKEZELŐ ZRT. ⁷	236,450	1.65%
AEGON MO. ÖPT AEGON VK SZAKÉRTŐI PF. (E)	188,453	1.31%
AEGON MONEYMAXX EXPRESSZ VEGYES BEFEKTETÉSI ALAP	165,554	1.15%
AEGON MO. ÖPT AEGON VK NÖVEKEDÉSI PF. (D)	96,552	0.67%
TOTAL:	2,696,863	18.79%

⁷ AEGON Magyarország Befektetési Alapkezelő Zrt., as portfolio manager authorized with voting right has control all over the ordinary shares of ANY Plc. owned in the AEGON Group. Therefore AEGON Magyarország Befektetési Alapkezelő Zrt. has cumulated voting right of 18.79%.

Forms related to the organization and operation of the Issuer

TSZ1. Number of employees in full time (person)

	End of prior period	Beginning of current period	End of current period
At corporal level	486	486	461
At group level	781	781	740

TSZ2. Managing officials and employees in strategic position

Type ¹	Name	Position	Assignment started	Assignment ends	Treasury stock owned (no.)**
BD	Dr. Ákos Erdős (*)	Chairman of Board of Directors	1993	May 31, 2014	3,185,563
BD	György Gyergyák	Deputy chairman of Board of Directors	1994	May 31, 2014	395,624
BD	Tamás Doffek	Member of Board of Directors	May 31, 2009	May 31, 2014	7,500
BD	Péter Kadocsa	Member of Board of Directors	April 30, 2010	May 31, 2014	-
BD	Gábor Zsámboki	Member of Board of Directors	August 11, 2005	May 31, 2014	107,990
BD	Dr. György Karády	Member of Board of Directors	April 19, 2011	May 31, 2014	-
SB	Dr. Tamás Sárközy	Chairman of Supervisory Board	March 30, 2007	May 31, 2014	-
SB	Dr. Istvánné Gömöri (*)	Deputy chairman of Supervisory Board	August 11, 2005	May 31, 2014	536,703
SB	Ferenc Berkesi	Member of Supervisory Board	August 11, 2005	May 31, 2014	-
SB	Dr. Erzsébet Novotny	Member of Supervisory Board	April 30, 2010	May 31, 2014	5,320
SB	Dr. Imre Repa	Member of Supervisory Board	March 30, 2007	May 31, 2014	-
SB	Dr. János Stumpf	Member of Supervisory Board	April 19, 2011	May 31, 2014	-
SP	Gábor Zsámboki	Chief Executive Officer	May 1, 2008	indefinite	***
SP	László Balla	Deputy Chief Executive Officer	May 1, 2008	indefinite	30,190
SP	Ferenc Berkesi	Chief Security Officer	2001	indefinite	***
SP	Gábor Péter	Chief Information Officer	Dec 1, 2009	indefinite	16,194
SP	Dr. Lajos Székelyhídi	Chief Research and Development Officer	1999	indefinite	6,900
SP	Zoltán Tóth	Chief Technical and Production Officer	July 1, 2008	indefinite	-
Number of shares hold, TOTAL:					4,291,984

¹ Employee in a strategic position (SP), Board of Directors member (BD), Supervisory Board member (SB)

* Dr. Ákos Erdős controls ANY shares indirectly through EG Capital S.A.R.L.

** Dr. Istvánné Gömöri controls ANY shares indirectly through BELU S.A.R.L.

*** Number of shares shown above

ST1. Extraordinary announcements disclosed in the year

Date	Place of publishing	Subject, short summary
January 30 2013	ANY website, BSE's website	State Printing House Plc, Invitation and Proposal to Extraordinary General Meeting
January 31 2013	ANY website, BSE's website	Number of voting rights, share capital
February 6 2013	ANY website, BSE's website	New Name of the State Printing Company is ANY Security Printing Company PLC
February 6 2013	ANY website, BSE's website	Statue of ANY PLC effective form 1st February
February 15 2013	ANY website, BSE's website	Interim Management Report Q1-Q4 of FY 2012
February 20 2013	ANY website, BSE's website	BSE Announcement- Product list modification
February 28 2013	ANY website, BSE's website	Number of voting rights, share capital
March 1 2013	ANY website, BSE's website	Resolutions of ANY Security Printing Company PLC's Extraordinary General Meeting
March 1 2013	ANY website, BSE's website	Invitation of Annual General Meeting
March 8 2013	ANY website, BSE's website	Statement on remuneration
March 8 2013	ANY website, BSE's website	Proposals of the Annual General Meeting
March 29 2013	ANY website, BSE's website	Number of voting rights, share capital
April 9 2013	ANY website, BSE's website	Minutes of Extraordinary General Meeting
April 10 2013	ANY website, BSE's website	Resolutions of ANY Security Printing Company PLC's Annual General Meeting
April 11 2013	ANY website, BSE's website	Announcement on the order of dividend payment for the year 2012
April 17 2013	ANY website, BSE's website	Announcement on the final amount of dividend for the year 2012
April 30 2013	ANY website, BSE's website	Annual Report
April 30 2013	ANY website, BSE's website	Report on Corporate Governance 2013
April 30 2013	ANY website, BSE's website	Summary Report
April 30 2013	ANY website, BSE's website	Number of voting rights, share capital
May 15 2013	ANY website, BSE's website	Growing sales and rising profitability at the Printing Company
May 23 2013	ANY website, BSE's website	Minutes of the Annual General Meeting 2013
May 31 2013	ANY website, BSE's website	Number of voting rights, share capital
June 28 2013	ANY website, BSE's website	Number of voting rights, share capital
July 4 2013	ANY website, BSE's website	ANY Security Printing Company Plc. purchased treasury shares
July 8 2013	ANY website, BSE's website	ANY Security Printing Company Plc. purchased treasury shares
July 9 2013	ANY website, BSE's website	ANY Security Printing Company Plc. purchased treasury shares
July 10 2013	ANY website, BSE's website	Change in the ownership of senior officer and insider person
August 2 2013	ANY website, BSE's website	Number of voting rights, share capital

Announcements are published on the website of the Company, the BSE and the Hungarian Financial Authority (PSZÁF) (www.any.hu, www.bet.hu, www.kozzetetelek.hu).