

## Growing sales and rising profitability at the Printing Company

ANY Security Printing Company PLC (BSE: ANY, hereinafter referred to as “ANY PLC” or the “Company”) has released its 2013 January-March results (available on the websites [www.bet.hu](http://www.bet.hu), [www.kozzetetelek.hu](http://www.kozzetetelek.hu) and [www.any.hu](http://www.any.hu) ).

### SUMMARY

- Net sales of ANY PLC for Q1 2013 amounted to HUF 4.4 billion which is higher by HUF 0.3 billion (8%) than in the same period of previous year. Changes in case of strategic product segments were as follows: sales of security products, solutions exceeded to HUF 1.5 billion, which is higher by HUF 0.1 billion (8%) compared to the basis year; sales of card production, personalisation exceeded to HUF 1 billion, which shows an increase by HUF 0.1 billion (12%) compared to last year, whilst sales of segment of form production, personalisation, data processing were HUF 1.6 billion, which shows a decrease of HUF 0.1 billion (9%) compared to Q1 2012. Ratio of strategic products segments in total net sales was 94% in base period.
- Export sales of the Company exceeded HUF 1.2 billion in Q1 2013, which shows a 9% decrease compared to the previous year, but representing a 26% export sales ratio that is equal to the yearly rate.
- Consolidated EBITDA is HUF 447 million, an increase of HUF 20 million (5%) compared to 2012 base period that means an EBITDA margin of 10.2%.
- Consolidated operating income is HUF 252 million, which is HUF 38 million (18%) higher than the profit for Q1 2012. Consolidated net income after interest income, taxation and non-controlling interest is HUF 192 million, which shows an increase of HUF 39 million (25%) compared to the previous year.

*“Our financial indicators improved unambiguously, so we can tell to our shareholders, we closed a successful quarter. Export sales performed well and the interest in high value added bank cards also rose. Our developments that serve best our customers and the security of bank card or different security document holders finally seem to yield.*

*According to the Board of Directors the current share price of ANY PLC is much lower than the fair value of the Company and does not even reflect the growth opportunities. Therefore ANY PLC will do its best to increase share price by purchasing treasury shares in the future in order to create additional shareholder value.”* – commented **Gábor Zsámboki, CEO of ANY Security Printing Company PLC.**

The figures presented in the Company's Q1 2013 Interim Management Report are unaudited, consolidated ("group-level") data prepared according to International Financial Reporting Standards (IFRS).

ANY Security Printing Company PLC hereby declares that its Interim Management Report of Q1 2013 gives a true and fair view of assets and liabilities, financial position, profit and loss, the situation, improvement, performance of the Company.

**Gábor Zsámboki**

Chief Executive Officer

Budapest, 15<sup>th</sup> May, 2013

## Analysis of financial position and operating results

### Consolidated net sales

The breakdown of net sales by segment is presented in the table below:

Sales segments	2012 Q1 HUF millions	2013 Q1 HUF millions	Change	Change %
	(A)	(B)	(B-A)	(B/A-1)
Security products and solutions	1,375	1,485	110	8.00%
Card production and personalization	870	974	104	11.95%
Form production and personalization, data processing	1,517	1,647	130	8.57%
Traditional printing products	114	91	(23)	-20.18%
Other	192	193	1	0.52%
<b>Total net sales</b>	<b>4,068</b>	<b>4,390</b>	<b>322</b>	<b>7.92%</b>

ANY PLC had consolidated net sales of HUF 4,390 million in Q1 2013, which is HUF 322 million higher than the sales for the base period.

Sales of **security products and solutions** came to HUF 1,485 million in Q1-Q3 2013 which means an increase of HUF 110 million (8%) compared to the base period. Change is mainly due to the sales of document security products and services.

The Company's revenues from **card production and personalisation** totalled HUF 974 million in the period of reference, a HUF 104 million (12%) increase compared to the similar period in 2012. The growth of the segment was caused mainly by the higher turnover of card production and personalisation.

The Company's revenues from **form production, personalisation and data processing** came to HUF 1,647 million in Q1 2013, a HUF 130 million (9%) higher than the sales for the base period. The change is mainly due to the growing sales of domestic and export form production and personalisation.

Sales of **traditional printing products** amounted to HUF 91 million in January-March 2013, which means a HUF 23 million (20%) fall compared to the previous year's similar period.

**Other sales** totalled HUF 193 million in Q1 2013, which is an increase of HUF 1 million (1%). This segment mainly comprises revenues from the sale of commercial materials and goods.

## Export sales by segment

Sales segments	2012 Q1 in HUF millions	2013 Q1 in HUF millions	Change	Change %
	(A)	(B)	(B-A)	(B/A-1)
Security products and solutions	171	63	(108)	-63.16%
Card production and personalization	112	87	(25)	-22.32%
Form production and personalization, data processing	871	937	66	7.58%
Traditional printing products	12	-	(12)	-100.00%
Other	61	71	10	16.39%
<b>Total export sales</b>	<b>1,227</b>	<b>1,158</b>	<b>(69)</b>	<b>-5.62%</b>
<b>Export %</b>	<b>30.16%</b>	<b>26.38%</b>		

Export sales amounted to HUF 1,158 million in Q1 2013, which is a 6% decrease compared to a year earlier, but representing a 26% export sales ratio that is equal to the yearly rate.

There was a significant growth (8 %) in the field of form production, personalisation that was counterweighted by the 63% decrease of security products and solutions because of the fall of a one-off project.

## Income statement analysis

The table below presents the calculation of operating income according to the so-called “total cost accounting” method.

Description	2012 Q1 in HUF millions  (A)	2013 Q1 in HUF millions  (B)	Change  (B-A)	Change %  (B/A-1)
Net sales	4,068	4,390	323	7.94%
Capitalized value of assets produced	22	88	66	300.00%
Material expenses	2,597	2,887	290	11.17%
Personnel expenses	931	1,003	72	7.73%
Depreciation	213	195	(18)	-8.45%
Other expenses	135	141	7	5.22%
Operating income	214	252	38	17.76%
Net income	153	192	39	25.49%
EBITDA	427	447	20	4.68%
EBITDA margin (%)	10.50%	10.18%		

Net sales totalled HUF 4,390 million in Q1 2013, which is HUF 323 (8%) million increase compared to the figure for the same period.

Operating income came to HUF 252 million, a decrease of HUF 38 million (18%) compared to the first quarter of previous year. The Company’s profitability was adversely affected by highest sales of strategic product segments.

Gross profit totalled HUF 1,351 million, which means a 31% gross margin. General (SG&A) expenses amounted to HUF 959 million in Q1 2013, which equals 22% of net sales. Material expenses increased by HUF 290 million (11%) in the reference period, due to the higher net sales.

The capitalized value of own performance line shows the capitalized value of assets produced and the change in inventories manufactured. These figures were driven mainly by the change in inventories in both periods presented; the most significant of these is the value of unfinished production connected with security and card products.

Personnel expenses totalled HUF 1,003 million, which means a 8% growth compared to the base period. EBITDA amounted to HUF 447 million due to the change in operating income and depreciation, which represents an increase of HUF 20 million (5%). Therefore, the EBITDA margin amounts to 10.2%.

Net interest income amounted to 1 million HUF in Q1 2013. Net income – after financial operations, taxation and minority interest – came to HUF 192 million in January-March 2013, an increase of 25% compared to the similar period of previous year.

## Balance sheet analysis

The Company had total assets of HUF 9,590 million on 31 March, 2013, which means an increase of 1% (HUF 95 million) compared to the previous year-end.

Receivables amounted to HUF 2,791 million which represents a HUF 361 million (15%) increase compared to the 2012 year-end figure. Cash and bank totalled HUF 1,673 million which represents a HUF 126 million decrease compared to the 2012 year-end figure.

Inventories totalled HUF 1,395 million, which is a HUF 17 million (1%) increase compared to the 31 December 2012 figure.

Other current assets and prepayments amounted to HUF 330 million, which is a HUF 32 million fall, compared to the prior year-end figure. The balance of property, plant and equipment at the end of March 2013 was HUF 2,967 million, a decrease of 4% compared to the end of 2012.

Goodwill amounted to HUF 335 million that is the same amount as at the end of previous year.

Accounts payable totalled HUF 1,841 million, HUF 14 million (1%) higher compared to the end of December 2012. Other payables and accruals amounted to HUF 698 million, which fell by HUF 96 million (12%) compared to the end of 2012.

The Company did not have any short term loans on 31<sup>st</sup> March, 2013, which means a fall of HUF 29 million compared to the previous year-end figure. The balance of long and short term part of lease liabilities at the end of the current period amounted to HUF 244 million, which is a HUF 24 million decrease compared to the end of previous year, due to paying off.

### Changes in equity

HUF millions	Share capital	Capital reserve	Retained earnings	Treasury shares	Total
<b>January 1, 2013</b>	1,450	251	4,632	(454)	5,879
Treasury Share Purchase	-	-	-	-	-
Dividend	-	-	-	-	-
Profit / (loss) for the year	-	-	192	-	192
<b>March 31, 2013</b>	<b>1,450</b>	<b>251</b>	<b>4,824</b>	<b>(454)</b>	<b>6,071</b>

### Cash flow analysis

Net cash flow from operating activities amounted to HUF 19 million in Q1 2013. The HUF 253 million net income before taxation and non-controlling interest was increased by HUF 206 million worth of items with no actual cash flow, the most important being depreciation and amortization. The change in trade receivables, inventories and liabilities decreased net cash flow from operating activities by HUF 420 million. Interest and tax payments totalled HUF -20 million in the period.

Major part of the –77 million HUF negative cash flow from investing activities mainly comprises the amounts spent on tangible asset purchases.

The cash flow from financing activities totalled –68 million HUF which was mainly affected by the lease payment (HUF -24 million) and the changes in short and long term loans (–43 million HUF).

As a result of the above, cash and cash equivalents increased by HUF 126 million compared to the end of 2012, and totalled HUF 1,673 million on 31 March 2013.

## **Significant events between 31 March 2013 and the publication of the interim management report**

There was no significant event between March 31, 2013 and the publication of the interim management report.



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<b>Address of company:</b>	Budapest, Halom u. 5. H-1102	<b>Facsimile:</b>	+36 (1) 431-1230
<b>Sector of activity:</b>	Other not specified printing	<b>E-mail address:</b>	karako@any.hu
<b>Period:</b>	1 January 2013 – 31 March 2013	<b>Investor relations contact person:</b>	Tamás Karakó Chief Financial Officer

## Forms related to financial statements

### PK1. General information on financial data

	<b>Yes</b>		<b>No</b>				
<b>Audited</b>			X				
<b>Consolidated</b>	X						
<b>Accounting standards</b>		Hungarian		IFRS	X	Other	
Other: .....							

### PK2. Companies involved in consolidation

<b>Name of the Company</b>	<b>Equity</b>	<b>Share of ownership</b>	<b>Voting right <sup>1</sup></b>	<b>Classification <sup>2</sup></b>
Gyomai Kner Nyomda Zrt.	HUF 200,000,000	98.98%	98.98%	L
Specimen Zrt.	HUF 100,000,000	90.00%	90.00%	L
Techno-progress Kft.	HUF 5,000,000	100.00%	100.00%	L
Tipo Direct SRL	RON 476,200	50.00%	50.00%	L*
Tipo Direct Serv SRL ***	30.308 MDL	50.00%	50.00%	L
Zipper Data SRL**	1,584,110 RON	50.00%	50.00%	L*
Direct Services OOD	BGN 570,000	50.00%	50.00%	L*
Slovak Direct SRO	SKK 1,927,000	100.00%	100.00%	L

<sup>1</sup> Voting rights that entitle the holder to participate in decision making at the general meeting of the company included in consolidation.

<sup>2</sup> Fully controlled subsidiaries (L); Joint ventures (K); Associated undertakings (T)

(\*) Classification as subsidiary is the result of the co-operational agreement signed by the co-owner of the Company.

(\*\*) Zipper Data SRL is the member of consolidation circle since 1st February, 2011. The name of the company changed from GPV Mail Services SRL to Zipper Data SRL in October 2011.

(\*\*\*) 100 per cent subsidiary of Tipo Direct SRL, it has been consolidated since 1st January, 2011

**PK3. Statement of Financial Position**

IFRS Consolidated statement of financial position (unaudited)

in HUF thousands:	31 December 2012	31 March 2013	Change	Change %
	(A)	(B)	(B-A)	(B/A-1)
<b>Current assets</b>				
Cash and cash equivalents	1,798,303	1,672,622	(125,681)	-7.0%
Accounts receivable	2,430,665	2,791,415	360,750	14.8%
Inventory	1,377,807	1,395,062	17,255	1.3%
Other current assets and prepayments	361,964	330,222	(31,742)	-8.8%
<b>Total current assets</b>	<b>5,968,739</b>	<b>6,189,321</b>	<b>220,582</b>	<b>3.7%</b>
<b>Non-current assets</b>				
Property, plant and equipment	3,088,528	2,967,098	(121,430)	-3.9%
Goodwill	335,009	335,009	-	0.0%
Intangibles	79,596	74,723	(4,873)	-6.1%
Other assets	22,878	23,432	554	2.4%
<b>Total non-current assets</b>	<b>3,526,011</b>	<b>3,400,262</b>	<b>(125,749)</b>	<b>-3.6%</b>
<b>Total assets</b>	<b>9,494,750</b>	<b>9,589,583</b>	<b>94,833</b>	<b>1.0%</b>
<b>Current liabilities</b>				
Trade accounts payable	1,827,280	1,841,056	13,776	0.8%
Other payables and accruals	793,441	697,897	(95,544)	-12.0%
Short term part of lease liabilities	178,356	191,981	13,625	7.6%
Short term debt	29,361	138	(29,223)	-99.5%
<b>Total current liabilities</b>	<b>2,828,438</b>	<b>2,731,072</b>	<b>(97,366)</b>	<b>-3.4%</b>
<b>Long term liabilities</b>				
Deferred tax liability	244,313	244,313	-	0.0%
Long term part of lease liabilities	89,671	51,715	(37,956)	-42.3%
Long term debt	7,647	7,133	(514)	-6.7%
Other long term liabilities	26,222	12,564	(13,658)	-52.1%
<b>Total long term liabilities</b>	<b>367,853</b>	<b>315,725</b>	<b>(52,128)</b>	<b>-14.2%</b>
<b>Shareholders' equity</b>				
Share capital	1,449,876	1,449,876	-	0.0%
Capital reserve	250,686	250,686	-	0.0%
Retained earnings	4,632,313	4,823,917	191,604	4.1%
Treasury shares at cost	(453,565)	(453,565)	-	0.0%
Non controlling interest	419,149	471,872	52,723	12.6%
<b>Total shareholders' equity</b>	<b>6,298,459</b>	<b>6,542,786</b>	<b>244,327</b>	<b>3.9%</b>
<b>Total liabilities and shareholders' equity</b>	<b>9,494,750</b>	<b>9,589,583</b>	<b>94,833</b>	<b>1.0%</b>

**PK4. Statement of comprehensive income**

IFRS Consolidated statement of comprehensive income (unaudited)

in HUF thousands:	2012 Q1	2013 Q1	Change	Change %
	(A)	(B)	(B-A)	(B/A-1)
Net sales	4,068,457	4,389,857	321,400	7.9%
Cost of sales	(2,789,646)	(3,038,376)	(248,730)	8.9%
<b>Gross profit</b>	<b>1,278,811</b>	<b>1,351,481</b>	<b>72,670</b>	<b>5.7%</b>
Selling general and administration	(929,537)	(958,525)	(28,988)	3.1%
Gain on sale of fixed assets	26	1,536	1,510	5807.7%
Foreign currency gains / (losses)	(27,433)	4,892	32,325	-117.8%
Other expense	(107,424)	(147,539)	(40,115)	37.3%
<b>Operating income</b>	<b>214,443</b>	<b>251,845</b>	<b>37,402</b>	<b>17.4%</b>
Interest income / (expenditures), net	5,743	1,372	(4,371)	-76.1%
<b>Income before tax and non controlling interest</b>	<b>220,186</b>	<b>253,217</b>	<b>33,031</b>	<b>15.0%</b>
Income tax expense	(23,079)	(27,244)	(4,165)	18.0%
<b>Profit after tax</b>	<b>197,107</b>	<b>225,973</b>	<b>28,866</b>	<b>14.6%</b>
Non controlling interest	(44,524)	(34,369)	10,155	-22.8%
<b>Net income</b>	<b>152,583</b>	<b>191,604</b>	<b>39,021</b>	<b>25.6%</b>

**PK5. Statement of cash-flow**

IFRS Consolidated statement of cash-flow (unaudited)

in HUF thousands:	2012 Q1	2013 Q1	Change	Change%
	(A)	(B)	(B-A)	(B/A-1)
<b>Cash flows from operating activities</b>				
Net income before taxation and non controlling interest	220,186	253,217	33,031	15.0%
Depreciation and amortisation	212,591	190,453	(22,138)	-10.4%
Amortisation of development costs	-	4,873	4,873	-
Changes in provisions	3,945	(4,497)	(8,442)	-214.0%
Gain on sale of tangible assets	(26)	(1,536)	(1,510)	5807.7%
Non controlling interest changes	(37,915)	18,354	56,269	-148.4%
Interest expense	4,716	12,681	7,965	168.9%
Interest income	(10,459)	(14,052)	(3,593)	34.4%
Operating profit before working capital changes:	393,038	459,493	66,455	16.9%
Changes in accounts receivable and other current assets	132,371	(321,364)	(453,735)	-342.8%
Changes in inventories	(29,835)	(17,255)	12,580	-42.2%
Changes in accounts payables and accruals	196,523	(81,453)	(277,976)	-141.4%
Cash provided by operations	692,097	39,421	(652,676)	-94.3%
Interest received / (paid), net	6,914	(2,199)	(9,113)	-131.8%
Taxes paid, net	(25,063)	(17,961)	7,102	-28.3%
<b>Net cash provided by operating activities</b>	<b>673,948</b>	<b>19,261</b>	<b>(654,687)</b>	<b>-97.1%</b>
<b>Cash flows from investing activities</b>				
Purchase of property, plant and equipment	(108,259)	(81,141)	27,118	-25.0%
Proceeds on disposal of sale property, plant and equipment	2,394	4,479	2,085	87.1%
Development costs	3,249	-	(3,249)	-100.0%
<b>Net cash flow used in investing activities</b>	<b>(102,616)</b>	<b>(76,662)</b>	<b>25,954</b>	<b>-25.3%</b>
<b>Cash flows from financing activities</b>				
Increase / (decrease) in short term loans	37,979	(29,223)	(67,202)	-176.9%
Purchase of treasury shares	(3,898)	-	3,898	-100.0%
Increase in loans to employees	(7,326)	(554)	6,772	-92.4%
Increase / (decrease) in long term loans	6,386	(14,172)	(20,558)	-321.9%
Changes in capital lease obligations	(68,417)	(24,331)	44,086	-64.4%
<b>Net cash flow used in financing activities</b>	<b>(35,276)</b>	<b>(68,280)</b>	<b>(33,004)</b>	<b>93.6%</b>
<b>Increase / (decrease) in cash and cash equivalents</b>	<b>536,056</b>	<b>(125,681)</b>	<b>(661,737)</b>	<b>-123.4%</b>
<b>Cash and cash equivalents at beginning of period</b>	<b>388,436</b>	<b>1,798,303</b>	<b>1,409,867</b>	<b>363.0%</b>
<b>Cash and cash equivalents at end of the period</b>	<b>924,492</b>	<b>1,672,622</b>	<b>748,130</b>	<b>80.9%</b>

## PK6. Significant items outside the balance sheet <sup>1</sup>

Description	Value (THUF)
Raiffeisen Bank Zrt, Bankguarantee to different tenders	49,573
<b>Total:</b>	<b>49,573</b>

<sup>1</sup> Financial obligations that are deemed significant for financial evaluation, but are not shown on the balance sheet (e.g. payment guarantees, liabilities related to charges/mortgages, etc.)

## Forms related to the ownership structure and shareholders

### RS1. Structure, stake of ownership and degree of the voting rate

Denomination of shareholders	Total equity <sup>1</sup>					
	At the beginning of the current year (January 1, 2013)			At the end of the period (March 31, 2013)		
	% <sup>2</sup>	% <sup>3</sup>	No. of shares	% <sup>2</sup>	% <sup>3</sup>	No. of shares
Domestic institutions	27.79%	28.64%	4,111,120	26.52%	27.35%	3,923,831
Foreign institutions	41.73%	43.02%	6,172,530	44.06%	45.41%	6,517,937
Domestic private individuals	10.77%	11.11%	1,593,820	10.80%	11.14%	1,598,325
Foreign private individuals	0.19%	0.20%	28,649	0.20%	0.20%	28,985
Employees, managing officials	6.84%	7.06%	1,012,623	6.85%	7.07%	1,014,032
Treasury stock	3.01%	0.00%	445,742	3.01%	0.00%	445,742
Shareholder as part of the state budget <sup>4</sup>	2.88%	2.97%	425,520	2.88%	2.97%	425,520
International development institutions <sup>5</sup>	0.00%	0.00%	0	0.00%	0.00%	0
Other <sup>6</sup>	6.79%	7.00%	1,004,646	5.68%	5.86%	840,278
<b>TOTAL:</b>	<b>100.00%</b>	<b>100.00%</b>	<b>14,794,650</b>	<b>100.00%</b>	<b>100.00%</b>	<b>14,794,650</b>

<sup>1</sup> If the listed series equals the total equity and this fact is indicated, these fields do not have to be completed. If there are several series listed on the Budapest Stock Exchange, please specify the ownership structure in respect of each series.

<sup>2</sup> Stake

<sup>3</sup> Voting rights that entitle the holder to participate in decision making at the general meeting of the issuer.

<sup>4</sup> E.g. ÁPV Rt., social security funds, municipalities, wholly state-owned companies, etc.

<sup>5</sup> E.g. EBRD, EIB, etc.

<sup>6</sup> Together with non identifiable shareholders

### RS2. Changes of treasury shares (in pcs) in the current period

	March 31, 2012	June 30, 2012	September 30, 2012	December 31, 2012	March 31, 2013
At corporate level	445,742	445,742	445,742	445,742	445,742
Subsidiaries <sup>1</sup>	-	-	-	-	-
<b>Total</b>	<b>445,742</b>	<b>445,742</b>	<b>445,742</b>	<b>445,742</b>	<b>445,742</b>

<sup>1</sup> Companies that are consolidated and considered to be subsidiaries according to the Capital Market Act.

**RS3/1. List of shareholders holding over 5% of shares and their introduction (at the end of the period) as per their share in proportion to the registered capital**

Name	Nationality <sup>1</sup>	Activity <sup>2</sup>	Quantity (pcs)	Share (%) <sup>3</sup>	Voting rate (%) <sup>3,4</sup>	Note <sup>5</sup>
EG Capital SA <sup>6</sup>	K	T	3,185,563	21.53%	22.20%	
Genesis Emerging Markets Opportunities Fund Limited	K	I	964,400	6.52%	6.72%	Financial investor
Pershing LLC	K	I	793,625	5.36%	5.53%	Financial investor

<sup>1</sup> Domestic (B), Foreign (K)

<sup>2</sup> Custodian (L), Public sector (Á), International development institute (F), Institution (I), Company (T) Private individual (M), Employee, senior officer (D)

<sup>3</sup> Figures should be rounded off to two places of decimals.

<sup>4</sup> Voting rights that entitle the holder to participate in decision making at the general meeting of the issuer.

<sup>5</sup> E.g.: strategic investor, financial investor, etc.

<sup>6</sup> The Chairman of the Board of Directors of ANY Security Printing Company PLC as owner of EG Capital SA. has an indirect ownership.

**Companies and their voting rights of the AEGON Group:**

NAME OF THE COMPANY:	NO. OF SHARES	VOTING RIGHT
AEGON KÖZÉP-EURÓPAI RÉSZVÉNY BEFEKTETÉSI ALAP	626,741	4.37%
AEGON MAGYARORSZÁG ÁLTALÁNOS BIZTOSÍTÓ ZRT.	531,703	3.71%
AEGON ATTICUS ALFA SZÁRMAZTATOTT BEFEKTETÉSI ALAP	479,813	3.34%
AEGON MO. ÖPT AEGON VK KIEGYENSÚLYOZOTT PF. (B)	371,597	2.59%
AEGON MO.BEF.ALAPKEZELŐ ZRT. <sup>7</sup>	236,450	1.65%
AEGON MO. ÖPT AEGON VK SZAKÉRTŐI PF. (E)	188,453	1.31%
AEGON MONEYMAXX EXPRESSZ VEGYES BEFEKTETÉSI ALAP	165,554	1.15%
AEGON MO. ÖPT AEGON VK NÖVEKEDÉSI PF. (D)	96,552	0.67%
<b>TOTAL:</b>	<b>2,696,863</b>	<b>18.79%</b>

<sup>7</sup> AEGON Magyarország Befektetési Alapkezelő Zrt., as portfolio manager authorized with voting right has control all over the ordinary shares of ANY Plc. owned in the AEGON Group. Therefore AEGON Magyarország Befektetési Alapkezelő Zrt. has cumulated voting right of 18.79%.

## Forms related to the organization and operation of the Issuer

### TSZ1. Number of employees in full time (person)

	End of prior period	Beginning of current period	End of current period
At corporal level	486	486	457
At group level	781	781	740

### TSZ2. Managing officials and employees in strategic position

Type <sup>1</sup>	Name	Position	Assignment started	Assignment ends	Treasury stock owned (no.)**
BD	Dr. Ákos Erdős (*)	Chairman of Board of Directors	1993	May 31, 2014	3,185,563
BD	György Gyergyák	Deputy chairman of Board of Directors	1994	May 31, 2014	395,624
BD	Tamás Doffek	Member of Board of Directors	May 31, 2009	May 31, 2014	7,500
BD	Péter Kadocsa	Member of Board of Directors	April 30, 2010	May 31, 2014	-
BD	Gábor Zsámboki	Member of Board of Directors	August 11, 2005	May 31, 2014	107,990
BD	Dr. György Karády	Member of Board of Directors	April 19, 2011	May 31, 2014	-
SB	Dr. Tamás Sárközy	Chairman of Supervisory Board	March 30, 2007	May 31, 2014	-
SB	Dr. Istvánné Gömöri (*)	Deputy chairman of Supervisory Board	August 11, 2005	May 31, 2014	536,703
SB	Ferenc Berkesi	Member of Supervisory Board	August 11, 2005	May 31, 2014	-
SB	Dr. Erzsébet Novotny	Member of Supervisory Board	April 30, 2010	May 31, 2014	5,320
SB	Dr. Imre Repa	Member of Supervisory Board	March 30, 2007	May 31, 2014	-
SB	Dr. János Stumpf	Member of Supervisory Board	April 19, 2011	May 31, 2014	-
SP	Gábor Zsámboki	Chief Executive Officer	May 1, 2008	indefinite	***
SP	László Balla	Deputy Chief Executive Officer	May 1, 2008	indefinite	30,190
SP	Ferenc Berkesi	Chief Security Officer	2001	indefinite	***
SP	Gábor Péter	Chief Information Officer	Dec 1, 2009	indefinite	16,194
SP	Dr. Lajos Székelyhídi	Chief Research and Development Officer	1999	indefinite	6,900
SP	Zoltán Tóth	Chief Technical and Production Officer	July 1, 2008	indefinite	-
<b>Number of shares hold, TOTAL:</b>					<b>4,291,984</b>

<sup>1</sup> Employee in a strategic position (SP), Board of Directors member (BD), Supervisory Board member (SB)

\* Dr. Ákos Erdős controls ANY shares indirectly through EG Capital SA.

\*\* Dr. Istvánné Gömöri controls ANY shares indirectly through BELU S.A.R.L.

\*\*\* Number of shares shown above



**ST1. Extraordinary announcements disclosed in the year**

Date	Place of publishing	Subject, short summary
January 30 2013	ANY website, BSE's website	State Printing House Plc, Invitation and Proposal to Extraordinary General Meeting
January 31 2013	ANY website, BSE's website	Number of voting rights, share capital
February 6 2013	ANY website, BSE's website	New Name of the State Printing Company is ANY Security Printing Company PLC
February 6 2013	ANY website, BSE's website	Statue of ANY PLC effective form 1st February
February 15 2013	ANY website, BSE's website	Interim Management Report Q1-Q4 of FY 2012
February 20 2013	ANY website, BSE's website	BSE Announcement- Product list modification
February 28 2013	ANY website, BSE's website	Number of voting rights, share capital
March 1 2013	ANY website, BSE's website	Resolutions of ANY Security Printing Company PLC's Extraordinary General Meeting
March 1 2013	ANY website, BSE's website	Invitation of Annual General Meeting
March 8 2013	ANY website, BSE's website	Statement on remuneration
March 8 2013	ANY website, BSE's website	Proposals of the Annual General Meeting
March 29 2013	ANY website, BSE's website	Number of voting rights, share capital
April 9 2013	ANY website, BSE's website	Minutes of Extraordinary General Meeting
April 10 2013	ANY website, BSE's website	Resolutions of ANY Security Printing Company PLC's Annual General Meeting
April 11 2013	ANY website, BSE's website	Announcement on the order of dividend payment for the year 2012
April 17 2013	ANY website, BSE's website	Announcement on the final amount of dividend for the year 2012
April 30 2013	ANY website, BSE's website	Annual Report
April 30 2013	ANY website, BSE's website	Report on Corporate Governance 2013
April 30 2013	ANY website, BSE's website	Summary Report
April 30 2013	ANY website, BSE's website	Number of voting rights, share capital

Announcements are published on the website of the Company, the BSE and the Hungarian Financial Authority (PSZÁF) ([www.any.hu](http://www.any.hu), [www.bet.hu](http://www.bet.hu), [www.kozzetetek.hu](http://www.kozzetetek.hu)).